

CHRISTUS Health Ark-La-Tex

Continuing the Mission through Building Healthier Communities

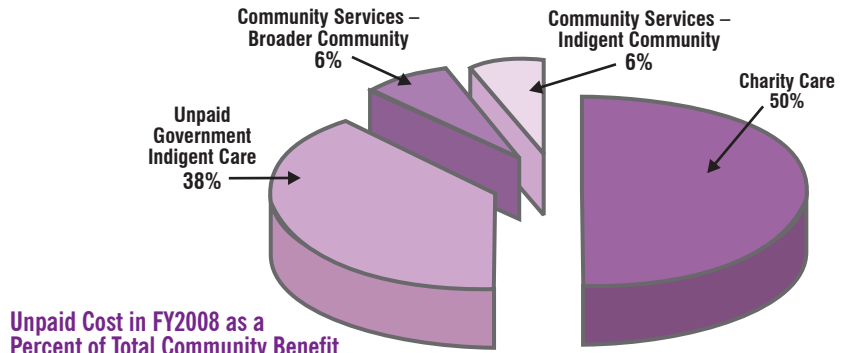
A Synopsis of Community Benefit in Fiscal Year 2008

CHRISTUS Health Ark-La-Tex, a region of the CHRISTUS Health system, is committed to providing superior care. The region supports a broad array of community-based services to enhance access to care and improve the health status of our population. Despite the rise in the cost of health services, our goal is to have a positive effect on health indicators in the communities we serve.

In collaboration with others in our community, CHRISTUS Health Ark-La-Tex also provides a variety of programs, grants, and affordable services for the uninsured. The total value of our many contributions toward improving the health of our community far exceeds the dollars that are counted as community benefit in this report.

CHRISTUS Health Ark-La-Tex follows the Catholic Health Association (CHA) and State of Texas guidelines for reporting community benefit.

Charity Care is defined as the unpaid cost of medical services provided to the uninsured and underinsured, including Medicaid. During fiscal year 2008, CHRISTUS Health Ark-La-Tex provided more than \$25.8 million in Charity Care,



Unpaid Cost in FY2008 as a Percent of Total Community Benefit

which is 11.3 percent of the region's net patient revenue. Of this amount, **Unpaid Government Indigent Care** for the underserved, predominately Medicaid, comprises more than \$11 million of unpaid costs for fiscal year 2008, which is 4.8 percent of net patient revenue.

CHRISTUS Health Ark-La-Tex also contributed more than \$3.4 million in **Community Services** to the Ark-La-Tex community in fiscal year 2008. Thus, CHRISTUS Health Ark-La-Tex provided \$29.3 million in total community benefit, which is 12.8 percent of net patient revenue in fiscal year 2008. This equates to more than \$80,400 a day in community benefit.

CHRISTUS Health Ark-La-Tex reinvests all profit we make back into the community through expanded health services, new technologies and better facilities.

In addition, the cost of **Unpaid Government Sponsored Programs** – mostly Medicare – is reported to the state of Texas following the state's Community Benefit reporting requirements. This year, that amount for CHRISTUS Health Ark-La-Tex was more than \$25.7 million, or 11.3 percent of the region's net patient revenue. In accordance with CHA guidelines, CHRISTUS Health Ark-La-Tex does not include this amount in reports of community benefit provided to other agencies.

CHRISTUS HEALTH ARK-LA-TEX COMMUNITY BENEFIT FY2007 vs FY2008

	YEAR ENDED 06/30/07		YEAR ENDED 6/30/08	
	UNPAID COSTS \$	AS A % OF NPR*	UNPAID COSTS \$	AS A % OF NPR*
CHARITY CARE				
Charity Care	15,684,622	7.7	14,854,233	6.5
Unpaid Government Indigent Care (predominately Medicaid)	7,266,559	3.6	11,017,755	4.8
Charity Care Subtotal	22,951,181	11.3	25,871,988	11.3
COMMUNITY SERVICES				
	3,521,485	1.7	3,475,140	1.5
Total Community Benefit as per CHA Guidelines	26,472,666	13.0	29,347,128	12.8
UNPAID GOVERNMENT SPONSORED PROGRAMS (predominately Medicare)				
	18,550,475	9.1	25,780,574	11.3
Total Community Benefit plus unpaid Medicare costs per State of Texas rules	45,023,141	22.1	55,127,702	24.1
NET PATIENT REVENUE (NPR)*	203,800,244		229,113,987	

*All numbers are taken from the consolidated financial statements.