

# CHRISTUS Santa Rosa Health Care

## Continuing the Mission through Building Healthier Communities

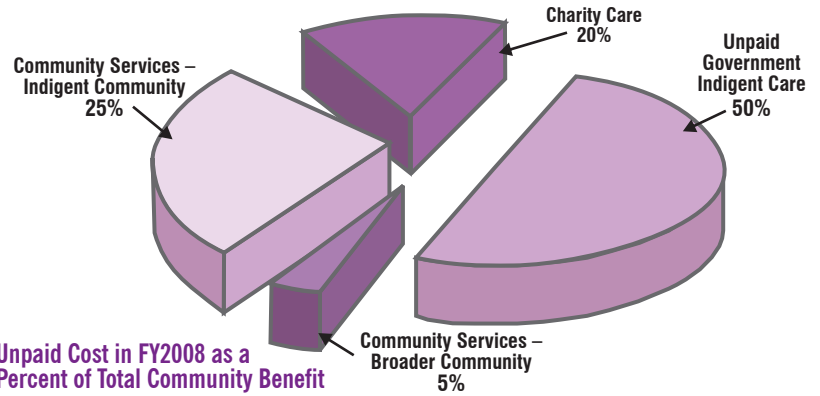
*A Synopsis of Community Benefit in Fiscal Year 2008*

CHRISTUS Santa Rosa Health Care, a region of the CHRISTUS Health system, is committed to providing superior care. The region supports a broad array of community-based services to enhance access to care and improve the health status of our population. Despite the rise in the cost of health services, our goal is to have a positive effect on health indicators in the communities we serve.

In collaboration with others in our community, CHRISTUS Santa Rosa Health Care also provides a variety of programs, grants, and affordable services for the uninsured. The total value of our many contributions toward improving the health of our community far exceeds the dollars that are counted as community benefit in this report.

CHRISTUS Santa Rosa Health Care follows the Catholic Health Association (CHA) and State of Texas guidelines for reporting community benefit.

**Charity Care** is defined as the unpaid cost of medical services provided to the uninsured and underinsured, including Medicaid. During fiscal year 2008, CHRISTUS Santa Rosa Health



**Unpaid Cost in FY2008 as a Percent of Total Community Benefit**

Care provided more than \$32.2 million in Charity Care, which is 8.9 percent of the region's net patient revenue. Of this amount, **Unpaid Government Indigent Care** for the underserved, predominately Medicaid, comprises more than \$23 million of unpaid costs for fiscal year 2008, which is 6.4 percent of net patient revenue.

CHRISTUS Santa Rosa Health Care also contributed more than \$13.6 million in **Community Services** to the San Antonio community in fiscal year 2008. Thus, CHRISTUS Santa Rosa Health Care provided \$45.9 million in total community benefit, which is 12.6 percent of net patient revenue in fiscal year 2008. This equates to \$125,000 a day in community benefit. Not only

that, but CHRISTUS Santa Rosa Health Care reinvests any and all profit we make back into the community through expanded health services, new technologies and better facilities.

In addition, the cost of **Unpaid Government Sponsored Programs** – mostly Medicare – is reported to the state of Texas following the state's Community Benefit reporting requirements. This year, that amount for CHRISTUS Santa Rosa Health Care was more than \$6.2 million, or 1.7 percent of the region's net patient revenue. In accordance with CHA guidelines, CHRISTUS Santa Rosa Health Care does not include this amount in reports of community benefit provided to other agencies.

### CHRISTUS SANTA ROSA HEALTH CARE COMMUNITY BENEFIT FY2007 vs FY2008

	YEAR ENDED 06/30/07		YEAR ENDED 6/30/08	
	UNPAID COSTS \$	AS A % OF NPR*	UNPAID COSTS \$	AS A % OF NPR*
CHARITY CARE				
Charity Care	20,324,104	5.9	8,980,311	2.5
Unpaid Government Indigent Care (predominately Medicaid)	0	0.0	23,256,898	6.4
<b>Charity Care Subtotal</b>	<b>20,324,104</b>	<b>5.9</b>	<b>32,237,209</b>	<b>8.9</b>
COMMUNITY SERVICES	16,235,566	4.6	13,637,859	3.7
<b>Total Community Benefit as per CHA Guidelines</b>	<b>36,559,670</b>	<b>10.5</b>	<b>45,875,068</b>	<b>12.6</b>
UNPAID GOVERNMENT SPONSORED PROGRAMS (predominately Medicare)	17,244,806	5.0	6,208,921	1.7
<b>Total Community Benefit plus unpaid Medicare costs per State of Texas rules</b>	<b>53,804,476</b>	<b>15.5</b>	<b>52,083,988</b>	<b>14.3</b>
<b>NET PATIENT REVENUE (NPR)*</b>	<b>347,359,479</b>		<b>363,557,402</b>	

\*All numbers are taken from the consolidated financial statements.